



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00097172

Report Date: 22/12/2016

Project Title: German Support to Income Generation

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00100999 Basic infra Restoration	Debris Management	25/10/2016	30/4/2017	UNDP	30000	KFW	71400	Contractual Services - Individ	0.00	
				UNDP	30000	KFW	72200	Equipment and Furniture	0.00	
				UNDP	30000	KFW	75100	Facilities & Administration	0.00	
				UNDP	30000	KFW	72100	Contractual Services-Companies	0.00	
	Rehabilitation of Basic infra	25/10/2016	30/4/2017	UNDP	30000	KFW	72100	Contractual Services-Companies	0.00	
				UNDP	30000	KFW	71400	Contractual Services - Individ	0.00	
				UNDP	30000	KFW	72200	Equipment and Furniture	0.00	
				UNDP	30000	KFW	75100	Facilities & Administration	0.00	
	Solid Waste Management	25/10/2016	30/4/2017	UNDP	30000	KFW	75100	Facilities & Administration	0.00	
				UNDP	30000	KFW	72600	Grants	0.00	
				UNDP	30000	KFW	71400	Contractual Services - Individ	0.00	
				UNDP	30000	KFW	72200	Equipment and Furniture	0.00	
				UNDP	30000	KFW	72300	Materials & Goods	0.00	
	TOTAL									0.00
	00103325 Job and income Generation	Sup to SMEs & Business Re	25/10/2016	30/4/2017	UNDP	30000	KFW	71400	Contractual Services - Individ	1.00
	TOTAL									1.00
00103326 Youth Engagement	Establish local youth network	25/10/2016	30/4/2017	UNDP	30000	KFW	71400	Contractual Services - Individ	1.00	
TOTAL									1.00	
00103327 Technical Assistance	Staff and technical assistan	25/10/2016	30/4/2017	UNDP	30000	KFW	71400	Contractual Services - Individ	1.00	
TOTAL									1.00	
GRAND TOTAL									3.00	



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00100999 Basic infra Restoration	Debris Management	25/10/2016	30/4/2017	UNDP	30000	KFW	71400	Contractual Services - Individ	598,234.00	
				UNDP	30000	KFW	75100	Facilities & Administration	136,739.00	
				UNDP	30000	KFW	72200	Equipment and Furniture	170,924.00	
				UNDP	30000	KFW	72100	Contractual Services-Companies	940,082.00	
	Rehabilitation of Basic infra	25/10/2016	30/4/2017	UNDP	30000	KFW	71400	Contractual Services - Individ	1,034,783.00	
				UNDP	30000	KFW	72100	Contractual Services-Companies	1,626,087.00	
				UNDP	30000	KFW	72200	Equipment and Furniture	295,652.00	
				UNDP	30000	KFW	75100	Facilities & Administration	236,522.00	
	Solid Waste Management	25/10/2016	30/4/2017	UNDP	30000	KFW	72600	Grants	277,174.00	
				UNDP	30000	KFW	71400	Contractual Services - Individ	1,016,304.00	
				UNDP	30000	KFW	75100	Facilities & Administration	147,826.00	
				UNDP	30000	KFW	72200	Equipment and Furniture	184,783.00	
				UNDP	30000	KFW	72300	Materials & Goods	369,565.00	
	TOTAL									7,034,675.00
	00103325 Job and income Generation	Sup to SMEs & Business Re	25/10/2016	30/4/2017	UNDP	30000	KFW	72600	Grants	2,065,574.00
					UNDP	30000	KFW	71400	Contractual Services - Individ	655,738.00
UNDP					30000	KFW	72300	Materials & Goods	3,426,230.00	
UNDP					30000	KFW	75100	Facilities & Administration	491,803.00	
Support to vulnerable groups		25/10/2016	30/4/2017	UNDP	30000	KFW	72600	Grants	156,557.00	
				UNDP	30000	KFW	75100	Facilities & Administration	32,787.00	
				UNDP	30000	KFW	71400	Contractual Services - Individ	76,650.00	
				UNDP	30000	KFW	72300	Materials & Goods	176,628.00	
Vocational Training		25/10/2016	30/4/2017	UNDP	30000	KFW	71400	Contractual Services - Individ	983,607.00	
				UNDP	30000	KFW	75100	Facilities & Administration	131,148.00	
				UNDP	30000	KFW	72300	Materials & Goods	655,738.00	
				TOTAL						
00103326 Youth Engagement	Establish local youth network	25/10/2016	30/4/2017	UNDP	30000	KFW	75100	Facilities & Administration	30,601.00	



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	Establish local youth network	25/10/2016	30/4/2017	UNDP	30000	KFW	75700	Training, Workshops and Confer	76,503.00	
				UNDP	30000	KFW	71400	Contractual Services - Individ	273,224.00	
				UNDP	30000	KFW	71200	International Consultants	32,787.00	
	Youth led Community Initiati	25/10/2016	30/4/2017	UNDP	30000	KFW	75100	Facilities & Administration	52,459.00	
				UNDP	30000	KFW	72600	Grants	546,448.00	
				UNDP	30000	KFW	72200	Equipment and Furniture	109,290.00	
	Youth networks engaged	25/10/2016	30/4/2017	UNDP	30000	KFW	75700	Training, Workshops and Confer	131,148.00	
				UNDP	30000	KFW	75100	Facilities & Administration	65,574.00	
				UNDP	30000	KFW	72300	Materials & Goods	128,962.00	
				UNDP	30000	KFW	71300	Local Consultants	13,115.00	
				UNDP	30000	KFW	71400	Contractual Services - Individ	546,448.00	
	TOTAL								2,006,559.00	
	00103327 Technical Assistance	Provide logistical support	25/10/2016	30/4/2017	UNDP	30000	KFW	72800	Information Technology Equipm	20,328.00
					UNDP	30000	KFW	75100	Facilities & Administration	72,938.00
					UNDP	30000	KFW	72400	Communic & Audio Visual Equip	16,393.00
UNDP					30000	KFW	73400	Rental & Maint of Other Equip	60,000.00	
UNDP					30000	KFW	72500	Supplies	21,858.00	
UNDP					30000	KFW	72300	Materials & Goods	505,970.00	
UNDP					30000	KFW	73100	Rental & Maintenance-Premises	100,000.00	
UNDP					30000	KFW	71600	Travel	187,174.00	
Staff and technical assistanc		25/10/2016	30/4/2017	UNDP	30000	KFW	61300	Salary & Post Adj Cst-IP Staff	765,027.00	
				UNDP	30000	KFW	75100	Facilities & Administration	101,116.00	
				UNDP	30000	KFW	71400	Contractual Services - Individ	498,922.00	
Visibility and publications		25/10/2016	30/4/2017	UNDP	30000	KFW	74200	Audio Visual&Print Prod Costs	303,583.00	
				UNDP	30000	KFW	75100	Facilities & Administration	24,287.00	
TOTAL								2,677,596.00		
GRAND TOTAL								20,571,290.00		